### Community Development Society 2018 Budget Draft 6/22/18

#### INCOME

<table>
<thead>
<tr>
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<th>Budget</th>
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<tbody>
<tr>
<td><strong>DUES REVENUE</strong></td>
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<td>Dues</td>
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<tr>
<td><strong>SUB-TOTAL</strong></td>
<td>$45,000.00</td>
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<tr>
<td><strong>PUBLICATIONS</strong></td>
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<tr>
<td>Advertising-Vanguard</td>
<td>$ -</td>
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<tr>
<td>Royalties</td>
<td>$10,000.00</td>
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<tr>
<td>Journal Copies</td>
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<tr>
<td>Journal Editor Stipend</td>
<td>$11,000.00</td>
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<tr>
<td>Grant/Journal</td>
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<td><strong>SUB-TOTAL</strong></td>
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<tr>
<td><strong>MEETINGS INCOME</strong></td>
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<tr>
<td>Registrations (Assumes 50% Increase)</td>
<td>$98,475.00</td>
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<tr>
<td>External Sponsor/Contributions</td>
<td>$30,000.00</td>
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<tr>
<td>Activities/Tours</td>
<td>$7,395.00</td>
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<tr>
<td>Room adjustment ($30)</td>
<td>$7,170.00</td>
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<tr>
<td><strong>SUB-TOTAL</strong></td>
<td>$143,040.00</td>
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<tr>
<td><strong>OTHER INCOME</strong></td>
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<tr>
<td>CDS Endowment Disbursement to CDS</td>
<td>$22,860.00</td>
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<tr>
<td>CDS Strategic Initiatives Endowment Distribution to CDS</td>
<td>$15,084.00</td>
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<td><strong>SUB-TOTAL</strong></td>
<td>$37,944.00</td>
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<tr>
<td><strong>TOTAL INCOME</strong></td>
<td>$260,984.00</td>
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#### EXPENSES

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<tr>
<td><strong>OPERATIONS</strong></td>
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<td>Accounting Fees/Audit</td>
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<td>Administrative Fees</td>
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<td>Technology- Constant Contact</td>
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<td>Category</td>
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<td>GRANTS &amp; SPONSORSHIPS</td>
<td>Strategic Initiatives / Sponsored Activities</td>
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<td>7% Contingencies</td>
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<td><strong>TOTAL EXPENSES</strong></td>
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<td>OPERATING NET INCOME</td>
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